

**2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget**

**Numbers and Language
Differences
Agencies: Judiciary**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judiciary													
Alaska Court System													
Appellate Courts													
3% Salary Increase to Maintain Parity with General Government Union Pay for Non- Judicial Employees	23Budget	SalAdj	127.4	127.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			127.4										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-127.4	-127.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-127.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
3% Salary Increase to Maintain Parity with General Government Union Pay for Non- Judicial Employees	23Budget	SalAdj	1,343.5	1,343.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,343.5										
Ch 21, SLA 2022 (HB 155) COURT SYSTEM PROVIDE VISITORS & EXPERTS	23Budget	FisNot	960.6	104.7	0.0	854.4	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			960.6										
Ch. 41, SLA 2022 (HB 172) MENTAL HEALTH FACILITIES & MEDS	23Budget	FisNot	305.8	291.8	0.0	8.0	6.0	0.0	0.0	0.0	3	1	0
1037 GF/MH (UGF)			305.8										
CC: Increase Funding for Juror Pay	23Budget	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Ch. 8, SLA 2022 (SB 9) ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG	23Budget	FisNot	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			40.3										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-1,343.5	-1,343.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,343.5										
* Allocation Difference *			2,306.7	436.8	0.0	1,862.4	7.5	0.0	0.0	0.0	4	2	0
Administration and Support													
3% Salary Increase to Maintain Parity with General Government Union Pay for Non- Judicial Employees	23Budget	SalAdj	257.8	257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			257.8										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,306.7	436.8	0.0	1,862.4	7.5	0.0	0.0	0.0	4	2	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judiciary (continued)													
Therapeutic Courts													
Therapeutic Courts													
3% Salary Increase to Maintain Parity with General Government Union Pay for Non- Judicial Employees	23Budget	SalAdj	36.2	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.2										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-36.2	-36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
3% Salary Increase to Maintain Parity with General Government Union Pay for Non- Judicial Employees	23Budget	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.1										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-9.1	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
3% Salary Increase to Maintain Parity with General Government Union Pay for Non- Judicial Employees	23Budget	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.7										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	23Budget	Veto	-24.7	-24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-24.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,306.7	436.8	0.0	1,862.4	7.5	0.0	0.0	0.0	4	2	0
**** All Agencies Difference ****			2,306.7	436.8	0.0	1,862.4	7.5	0.0	0.0	0.0	4	2	0

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]